

# School Fee & Fund Category Report

Fees and Category Usage Explanation for School Year September 1, 2024 to August 31, 2025

Daysland School

\*\* This schedule lists the maximum amount of fees for each activity for 2024-25, the full fee may not be charged

Fee Name / Description	Proposed Per Student Fee 2024/25 School Year	Proposed Per Student Fee 2023/24 School Year	Explanation of Fee
<b>NON-CURRICULAR ITEMS -SCHOOL GENERATED FUNDS</b>			
Activity Fee - Elem track meet	\$ 10.00	\$ 9.00	Activity Fee - covers the cost of food provided to students.
Activity Fee - Fine arts performing groups	\$ 20.00	\$ 20.00	Admission costs. Costs will be offset by fundraising.
Activity Fees	\$ 10.00	\$ 6.00	Extra curricular activities for all students ( performances, guest speakers, special school events, etc.)
Activity Fees - Yoga Instruction	\$ 10.00	\$ 10.00	Cost to cover the instructor for the yoga program.
Badminton - Jr (per tournament)	\$ 25.00	\$ 25.00	<u>This is a per event charge.</u> Fees charged are to help cover transportation and entry fees. Cost will be offset by fundraising. Surplus fundraising to purchase/replace uniforms and equipment.
Badminton - Sr (per tournament)	\$ 30.00	\$ 25.00	<u>This is a per event charge.</u> Fees to help cover transportation, and entry fees. Cost will be offset by fundraising. Surplus fundraising to purchase/replace uniforms and equipment.
Basketball - Elem	\$ 20.00	\$ 20.00	Fees to help cover transportation, entry fees and referees. Cost will be offset by fundraising. Surplus fundraising to purchase/replace uniforms and equipment.
Basketball - Jr	\$ 150.00	\$ 150.00	Fees to help cover transportation, entry fees and referees. Cost will be offset by fundraising. Surplus fundraising to purchase/replace uniforms and equipment.
Basketball - Sr (Boys)	\$ 205.00	\$ 200.00	Fees to help cover transportation, entry fees and referees. Cost will be offset by fundraising. Surplus fundraising to purchase/replace uniforms and equipment
Basketball - Sr (Girls)	\$ 205.00	\$ 200.00	Fees to help cover transportation, entry fees and referees. Cost will be offset by fundraising. Surplus fundraising to purchase/replace uniforms and equipment
Cross Country Fee - Elem (per run)	\$ 15.00	\$ 15.00	Fees to help cover transportation and entry fees. Cost will be offset by fundraising. Surplus fundraising to purchase/replace uniforms and equipment. <u>This is a per event charge</u>
Cross Country Fee - Jr (per run)	\$ 15.00	\$ 15.00	Fees to help cover transportation and entry fees. Cost will be offset by fundraising. Surplus fundraising to purchase/replace uniforms and equipment. <u>This is a per event charge</u>
Cross Country Fee - Sr (per run)	\$ 20.00	\$ 15.00	Fees to help cover transportation and entry fees. Cost will be offset by fundraising. Surplus fundraising to purchase/replace uniforms and equipment. <u>This is a per event charge</u>
Donations	N/A	N/A	Donations provided for various school activities and extra curriculuar.
Donations - Athletic	N/A	N/A	Donations provided for all sports teams and equipment.
Donations - Awards	N/A	N/A	Cash donations for elementary and secondary awards.
Donations - Breakfast Program	N/A	N/A	Donations for breakfast program
Drama	N/A	N/A	Expenses related to Drama/Dinner Theatre Production
ECS	N/A	N/A	ECS calendar fundraiser covers the cost of ECS supplies, field trips, special events and extracurricular activities
Field Trips - Gr 1	\$ 30.00	\$ 30.00	The cost to cover transportation and admission costs. The cost will be offset by donations & school budget.
Field Trips - Gr 2	\$ 30.00	\$ 30.00	Travel costs and admission for field trips. The cost will be offset by donations & school budget.
Field Trips - Gr 3	\$ 30.00	\$ 30.00	Travel costs and admission for field trips. The cost will be offset by donations & school budget.
Field Trips - Gr 4	\$ 40.00	\$ 40.00	Travel costs and admission for field trips. The cost will be offset by donations & school budget.
Field Trips - Gr 5	\$ 40.00	\$ 40.00	Travel costs and admission for field trips. The cost will be offset by donations & school budget.
Field Trips - Gr 6	\$ 40.00	\$ 40.00	Travel costs and admission for field trips. The cost will be offset by donations & school budget.
Field Trips - Gr 7	\$ 50.00	\$ 50.00	Travel costs and admission for field trips. The cost will be offset by donations & school budget.
Field Trips - Gr 8	\$ 50.00	\$ 50.00	Travel costs and admission for field trips. The cost will be offset by donations & school budget.

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Field Trips - Gr 9	\$ 50.00	\$ 50.00	Travel costs and admission for field trips. The cost will be offset by donations & school budget.
Field Trips - Gr 10	\$ 60.00	\$ 60.00	Travel costs and admission for field trips. The cost will be offset by donations & school budget.
Field Trips - Gr 11	\$ 60.00	\$ 60.00	Travel costs and admission for field trips. The cost will be offset by donations & school budget.
Field Trips - Gr 12	\$ 60.00	\$ 60.00	Travel costs and admission for field trips. The cost will be offset by donations & school budget.
Field Trip - GETT Conference	\$ 40.00	\$ 40.00	Admission and transportation costs. Costs will be offset by fundraising
Field Trip - Physical Education (Gr. 10-12)	\$ 80.00	\$ 80.00	Camping in Alberta - transportation costs, admission, food, fuel, etc. Costs will be offset by donations and fundraising.
Field Trip - Science (Gr. 10-12)	\$ 35.00	\$ 35.00	Science related field trip - admission costs and travel. Cost will be offset by fundraising
Field Trip - Skills (Gr. 9-12)	\$ 25.00	\$ 20.00	Skills Alberta: admission & travel costs. The cost will be offset by fundraising
Field Trip - Scuba Diving Lessons (Gr. 10-12)	\$ 60.00	\$ 55.00	Cost to cover travel, pool rental, instructor and equipment rental. Cost will be offset by fundraising.
Field Trip - Skills Canada (Gr. 10)	\$ 40.00	\$ 40.00	Admission & travel costs. Cost will be offset by fundraising
Fundraising - Elem	N/A	N/A	Any elementary extra-curricular events and field trips.
Golf - Jr	\$ 40.00	\$ 15.00	Costs to cover entry fees and travel. Cost will be offset by fundraising.
Golf - Sr	\$ 40.00	\$ 15.00	Cost to cover entry fees and travel. Cost will be offset by fundraising.
Graduation	\$ 325.00	\$ 300.00	Grad fees included - supper tickets, decorations, rentals, group photos, etc. Price varies on number of tickets that a family purchases.
Graduation clothing	\$ 50.00	\$ 40.00	Cost recovery for clothing that grad students may like to purchase
Grant - Garden Agreement	N/A	N/A	Outdoor garden and Agriculture Option class.
Grant - Other	N/A	N/A	Sporting events/equipment.
Grant - Recreation	N/A	N/A	Grants provided to cover various school & extra curricular activities
Hot Lunch (Jr and Sr High Concession)	N/A	N/A	Profits used for equipment for school, extra-curricular activities, special events for jr. and sr. high students
Hotel rooms for sporting events	\$ 225.00	\$ 200.00	Cost recovery for overnight tournaments.
Keys 10/20/30 level courses (optional)	\$ 30.00	\$ 25.00	Cost recovery for workbooks for sr. high courses
Lego Demonstrations (In school field trip)	\$ 10.00	\$ 10.00	Cost for in-school program per student. Additional costs will be covered by fundraising or donations.
Library	N/A	N/A	Book Fair - used to purchase materials/resources and reading books for library
Math Guidebooks - Sr (optional)	\$ 35.00	\$ 30.00	Cost recovery for study guides for core subjects 10, 20, & 30 study guides
Ranch Camp	\$ 200.00	\$ 200.00	Travel costs and admission fees, for ranch camp. The cost will be offset by donations, and fundraising.
Recycling	N/A	N/A	Used to offset cost of elementary ranch camp and for minor purchases that benefit all of elementary
School Projects	N/A	N/A	Purchase school equipment, special projects, volunteer appreciation and supplies for students
School Supplies - (ex: recorders)	\$ 15.00	\$ 10.00	Fees collected for recorders, surplus used to purchase replacements, cleaning products.
School Supplies - Sports Warm-ups - Jr	\$ 80.00	\$ 80.00	Cost recovery for sports warm ups
School Supplies - Sports Warm-ups - Sr	\$ 80.00	\$ 80.00	Cost recovery for sports warm ups
Skating	\$ 5.00	\$ 5.00	Rental fee for ice rink. The cost was offset by donations.
Skiing - Elem	\$ 45.00	\$ 40.00	Fees to help cover transportation, rentals and lift tickets. Cost was lowered as we received donations to offset the cost.
Skiing - Jr	\$ 45.00	\$ 40.00	Fees to help cover transportation, rentals and lift tickets. Cost was lowered as we received donations to offset the cost.
Ski Trip - Sr	\$ 600.00	\$ 600.00	Varying in price as some students have own equipment & don't need to rent. Cover costs of transportation, rentals, ski lifts, hotels, etc. Offset of cost will be covered by sr. high fundraising.

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Student Union Jr	N/A	N/A	Holding account for Students Union functions - extra curricular activities, special events, fundraisers
Student Union Sr	N/A	N/A	Holding account for Sr. High Students Union functions - extra curricular activities, special events, fundraisers
Students for Change	N/A	N/A	Funds used for social action/healthy relationships projects
Swimming	\$ 40.00	\$ 40.00	Fees to help cover transportation, instructors and admission fees. Cost was lowered as we received donations to offset the cost
Swimming - Elementary year end picnic	\$ 10.00	\$ 7.00	Fees cover lunch, extra curricular & transportation costs. Costs will be offset by donations.
Track & Field - Jr	\$ 30.00	\$ 26.00	Fees to cover bussing and entry fees. Surplus will be used to purchase equipment and track shirts Charge per track meet
Track & Field - Sr	\$ 30.00	\$ 30.00	Fees to cover bussing and entry fees. Surplus will be used to purchase equipment and track shirts- charge per track meet
Travel Club	\$ 5,300.00	\$ 5,250.00	Costs cover hotel, flight, tours, food, gratuities, etc.
Uniforms/Equipment - Elem	N/A	N/A	Extra sports fundraising funds will be allocated here to replace uniforms and equipment
Uniforms/Equipment - Jr	N/A	N/A	Extra sports fundraising funds will be allocated here to replace uniforms and equipment
Uniforms/Equipment - Sr	N/A	N/A	Extra sports fundraising funds will be allocated here to replace uniforms and equipment
Vending Machine	N/A	N/A	Funds to go towards all students extra curricular activities, special events
Volleyball - Elem	\$ 20.00	\$ 20.00	Fees to help offset transportation, uniform replacement and tournament costs.
Volleyball - Jr	\$ 100.00	\$ 100.00	Fees to cover transportation, entry fees, uniform replacement and referees. Cost was offset by fundraising.
Volleyball - Sr (Boys)	\$ 255.00	\$ 250.00	Fees to cover transportation, entry fees, uniform replacement and referees. Cost was offset by fundraising.
Volleyball - Sr (Girls)	\$ 255.00	\$ 250.00	Fees to cover transportation, entry fees, uniform replacement and referees. Cost was offset by fundraising.
Yearbook	\$ 40.00	\$ 38.00	Expenses related to annual yearbook production
<b>CURRICULAR ITEMS -SCHOOL BUDGET</b>			
Agenda	\$ 5.00	\$ 5.00	Cost recovery for agendas for grades ECS to grade 6.
Art - Jr	\$ 30.00	\$ 30.00	Basic project fee assessed for all students in jr. high art class
Art - Sr	\$ 40.00	\$ 40.00	Basic project fee assessed for all students in sr. high arts class
Athletic Supplies for students	\$ 100.00	\$ 100.00	If students need to purchase athletic equip. example badminton racket, knee pads, etc. Cost recovery
Food Studies - Jr	\$ 40.00	\$ 40.00	Basic project fee assessed for all students in jr. high food studies - supplies/equipment
Food Studies - Sr	\$ 60.00	\$ 60.00	Basic project fee assessed for all students in sr. high food studies - supplies/equipment
Industrial Arts - Jr	\$ 40.00	\$ 40.00	Basic project fee assessed for all students in jr. high industrial arts - project supplies
Industrial Arts - Sr	\$ 60.00	\$ 60.00	Basic project fee assessed for all students in sr. high industrial arts - project supplies
Industrial Arts - Project A (Jr/Sr)	\$ 300.00	\$ 300.00	Cost recovery for a project over the student fee - students chooses type of materials which could be higher or lower in cost. Example cedar vs. maple wood
Industrial Arts - Project B (Jr/Sr)	\$ 600.00	\$ 600.00	Cost recovery for a project over the student fee - students chooses type of materials which could be higher or lower in cost. Example cedar vs. maple wood
Industrial Arts - Project C (Sr)	\$ 1,000.00	\$ 1,000.00	Cost recovery for a project over the student fee - students chooses type of materials which could be higher or lower in cost. Example cedar vs. maple wood
Industrial Arts - Project D (Sr)	\$ 2,100.00	\$ 2,100.00	Cost recovery for a project over the student fee - students chooses type of materials which could be higher or lower in cost. Example cedar vs. maple wood

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Junior High options 1a-c, 2a-c	\$ 30.00	\$ 30.00	Basic project fee for rental or materials purchased, extra curricular activities and field trips